

Special Programs
Small Business Development Centers

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Small Business Development Centers are in place to provide direct counseling and training services to small businesses in Idaho. Six offices, located statewide, have professional business consultants who counsel and train entrepreneurs and business owners seeking to start and expand businesses. Idaho's higher education institutions and regional planning development organizations provide additional technical and research assistance. Education instruction, theory, and "real world" experiences come together for students as they work with business clients and faculty.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1223							
General	0.00	0	0	0	473,700	0	473,700
Total	0.00	0	0	0	473,700	0	473,700
Appropriation Adjustments							
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	0	0	(13,900)	0	(13,900)
Total	0.00	0	0	0	(13,900)	0	(13,900)
FY 2002 Total Appropriation							
General	0.00	0	0	0	459,800	0	459,800
Total	0.00	0	0	0	459,800	0	459,800
FY 2002 Estimated Expenditures							
General	0.00	0	0	0	459,800	0	459,800
Total	0.00	0	0	0	459,800	0	459,800
Base Adjustments							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	0	0	13,900	0	13,900
Total	0.00	0	0	0	13,900	0	13,900
8.31 Transfer Between Programs: Establish separate program for Tech Help.							
General	0.00	0	0	0	(172,700)	0	(172,700)
Total	0.00	0	0	0	(172,700)	0	(172,700)
8.52 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements.							
General	0.00	0	0	0	(21,000)	0	(21,000)
Total	0.00	0	0	0	(21,000)	0	(21,000)
FY 2003 Base							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000

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Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000
Program Enhancements							
12.01 High Tech Industry Consultant: Not recommended. Provide a consultant in Idaho Falls to coordinate the efforts of the colleges and universities to support startup high-growth businesses.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Governor's Recommendation							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000